

<u>Older Persons Expenditure 2021-2022</u>							
Budget code: 925/9507							
						Total allocated budget:	£80,000
Area of focus	Allocated Budget	Spend so far	Remaining Budget	Current Unallocated Funds (within remaining budget)		Total Spend so far:	£47,207.60
Digital Inclusion	£54,550	£34,693.01	£15,357	£	344.99	Total Remaining Budget:	£ 26,792.40
Directory	£15,200	£1,500	£12,200		£12,200		
Visual Identity	£250	£0	£250		£250	Total Unallocated Funds (within remaining budget):	£ 11,780.40
Direct Support of Local Groups	£10,000	£11,014.59	-£1,014.59		-£1,014.59	Unallocated funds with subtraction of community agent	£ 3,604.40
Total:	£80,000	£47,207.60	£ 26,792.40	£	11,780.40		
					£8,176	Community Agent	
				£	3,604.40	Now unallocated funds	
Community Agent Funding from September '22- March '23- taken from unallocated funds	£8,176						