

Month No : 11

## Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>970 Cultural &amp; Economic</b>							
9018 Economic Development	0	12,694	41,708	29,014	3,850	25,164	39.7 %
9019 Best Bar None	0	0	2,500	2,500		2,500	0.0 %
9020 Tactic	0	6,867	11,659	4,792	1,010	3,782	67.6 %
9022 Defibrillators	0	0	1,620	1,620		1,620	0.0 %
9026 Cultural & Economic Services	0	300	40,000	39,700		39,700	0.8 %
9027 Town Centre Management	0	9,652	12,485	2,833		2,833	77.3 %
9028 Signage	0	0	5,000	5,000		5,000	0.0 %
9046 Budget Contingency	0	0	7,369	7,369		7,369	0.0 %
9055 Public Conveniences	0	1,728	56,971	55,243		55,243	3.0 %
9057 Community Projects	0	0	14,307	14,307		14,307	0.0 %
Cultural & Economic :- Expenditure	<b>0</b>	<b>31,241</b>	<b>193,619</b>	<b>162,378</b>	<b>4,860</b>	<b>157,518</b>	<b>18.6 %</b>
<b>Net Expenditure over Income</b>	<b>0</b>	<b>31,241</b>	<b>193,619</b>	<b>162,378</b>			