

Leighton-Linslade Town Council  
Analytical Review 31 March 2022

	2021	2022	Variance £	Variance %	Explanation	
<b>Box 2</b>	2,265,946	2,271,388	5,442	0.24%	Under 15% No explanation necessary	
					Increase in Pavilion Rent due to easing of restrictions	47,826
					Increase in refreshment income due to easing of restrictions	8,750
					Increase in Section 106 Receipts	87,086
					Increase in Market Income due to easing of restrictions	59,473
					Decrease in Market Town Regeneration Income	-56,500
					Movement across all other Income codes	-555
<b>Box 3</b>	228,137	374,217	146,080	64.03%		146,080
<b>Box 4</b>	1,189,579	1,198,222	8,643	0.73%	Under 15% no explanation necessary	
<b>Box 5</b>	31,539	31,539	0	0.00%	Under 15% no explanation necessary	
					Increase in Events Consultancy	13,074
					Increase in Service Charges Pavilion	7,951
					Increase in Public Convenience Management Fee	16,164
					Increase in Section 106 Expenditure	82,086
					Increase in Projects funded from Earmarked Reserves	48,464
					Increase in Vehicle Running Costs	7,299
					Increase in Machinery Maintenance	5,873
					Increase in General Grants	4,290
					Increase in Cost of Christmas Lights	5,482
					Increase in Refuse Collection Costs	11,737
					Decrease in Youth Centre Consultancy	-12,717
					Net movement across all other expenditure codes	-2,074
<b>Box 6</b>	1,081,058	1,268,687	187,629	17.36%		187,629
<b>Box 9</b>	5,745,018	5,875,659	130,641	2.27%	Under 15% - no explanation necessary	
<b>Box 10</b>	189,188	164,717	-24,471	-12.93%	Under 15% no explanation necessary	