

Leighton-Linslade Town Council
Annual Budget - By Committee (Actual YTD Month 8)
Note: FIRST DRAFT 2022/2023

	2020/2021		2021/2022			2022/2023			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
<u>Partnership</u>									
<u>503 Partnership</u>									
4524 Community Forum	500	0	500	344	500	0	500	0	0
Overhead Expenditure	500	0	500	344	500	0	500	0	0
Movement to/(from) Gen Reserve	(500)	0	(500)	(344)	(500)		(500)		
Partnership - Income	0	0	0	0	0	0	0	0	0
Expenditure	500	0	500	344	500	0	500	0	0
Movement to/(from) Gen Reserve	(500)	0	(500)	(344)	(500)		(500)		