

Appendix A

Central Bedfordshire Council intends to build a new state-of-the-art public space CCTV Control Room at Thorn Turn, Bedfordshire; replace most of the existing cameras with HD cameras; and where practicable build a secure wireless line-of-sight signal transmission network, that replaces as far as possible the reliance on the use of expensive third-party fibre optic cabling. Key improvements will include:

- Full 24/7 CCTV Operator monitoring
- High quality evidential images
- Cameras utilising 'smart' digital technology
- Cloud based evidence sharing eliminating use of physical DVDs
- Images immediately available at police custody centres
- 4 CCTV screens installed at Bedfordshire Police's call centre
- Ease to add additional cameras to wireless transmission networks
- Clients able to access their own camera images
- Improved system performance information

Capital cost of provision of CCTV cameras and transmission for *Leighton Buzzard – Leighton Linlade Town Council*

ITEM	Make/Model	Quantity	Unit Price	Total
New PTZ rugged HD 1080p IP Cameras incl. brackets and cables	<ul style="list-style-type: none"> - 2x Bosch MIC-7522-Z30B with MIC Bracketry - 5x Bosch MIC-7522-Z30B with MIC Bracketry & Illuminator White light & IR & Hi POE Injector Bosch 95w - Cat 6 cabling 	1x	£27,303.00	£27,303.00
Camera installation	Installation inclusive of commissioning and removal of existing CCTV.	1x	£2,040.00	£2,040.00
Wireless and hard-wired transmission links	60ghz & 5Ghz Wireless connections between Cameras New 7, 67, 68,69,70,81,82, inclusive of installation & commissioning.	1x	£5,765.75	£5,765.75
Network switches	7x 8 port switches.	7x	£109.01	£763.07
Other Items (please add a new row for each item)	Capital cost of connecting new BT fibre from Astral Park to Thorn Turn (£1460 annual revenue)			£9000
TOTAL: A13				£44,871.82