

**LEIGHTON-LINSLADE TOWN COUNCIL
 GROUNDS & ENVIRONMENTAL SERVICES COMMITTEE – 14 DECEMBER 2020
 WORK PLAN 2020-2021 (INCORPORATING OBJECTIVES 2019-2024)**

Grounds & Environmental Strategic Objectives for 2019-2024 (from Town Council Five Year Plan 2019-2024)

Overarching Objective 4 – Great Public Open Spaces: to provide great public open spaces with varied opportunities for sport and leisure and to exceed expectations in delivering cemetery and allotment services.

Objective ref.no. (5 Yr. Plan)	Objective	Comments
5	To review waste and recycling operations	<u>Completed</u> - New contract awarded October 2019.
7	To increase environmental awareness and incorporate the Town Council's environmental ambitions across all facilities and service areas	Ongoing.
17	To consider delivery of a Town Ranger service	Staffing now in place and approach made by Central Bedfordshire Council regarding Public Realm improvements.
27	To consider ways to support the increase in leisure opportunities for older people	Also, through the work of the Cultural & Economic Services Committee
28	To refurbish Pages Park pavilion to ensure it is safe and suitable for continued community and sporting use	<u>Completed</u>
29	To create a plan for the management, maintenance and use of all pavilion buildings	Underway
30	To continue to provide excellent play equipment across the parish and to expand the range of accessible play equipment available	Ongoing – annually received in the March committee meeting.
31	To expand memorial services available at Town Council run cemeteries	<u>Completed</u> - New memorial options installed, and pricing agreed September 2020.
32	To continue to actively seek additional cemetery land or where this is not possible, to consider other ways in which to expand burial capacity	Central Bedfordshire Council approached.
33	To continue to computerise historic cemetery records	Ongoing -
34	To create a ten-year planned maintenance programme for buildings and assets	Ongoing – Previously taken to 2 nd December 2019 committee meeting.
35	To continue to seek freehold depot premises	

36	To continue to aim towards the creation of Friends groups	<i>Ongoing – Previously taken to 10th June 2019 committee meeting.</i>
37	To consider options for the restoration of historic features and monuments, where practicable and viable	
38	To seek to maintain and enhance sporting provision	<i>Ongoing – Sports and Physical Activity Development Plan currently being revised (Sept 2020).</i>
39	To continue to build on the success of the annual Anglia in Bloom campaign	<i>Ongoing annually received in the December committee meeting.</i>
40	To install interpretation panels in the parks and open spaces	<i>Ongoing – Previously taken to the 9th September 2019 committee meeting.</i>
41	To install drinking water fountains in the larger parks	<i>Work on this project has been postponed for the foreseeable future.</i>
42	To install a Changing Places pod facility in Parson's Close Recreation Ground to meet the requirements of additional needs	<u>Completed</u>
43	To consider the development of the playground in Parson's Close Recreation Ground to incorporate an adventure play area	<i>Ongoing – Currently out to tender.</i>
44	To consider car parking arrangements and capacity at town council owned facilities	<i>Pages Park – to follow. Linslade Memorial Playing Field – CBC approached regarding enforcement.</i>
45	To continue to invest in facilities for young people	<i>Sept 2020 – purchase of outdoor table tennis tables agreed.</i>
46	To work with key partners on the development of the Leighton-Linslade Green Wheel	<i>OVPSG to discuss 21 Sept 2020.</i>
47	To assess the likely future demand for allotments	
48	<i>To consider possibilities for the restoration of the Henry Finch Memorial Fountain in Linslade Recreation Ground.</i>	

Wider aspirations as contained in the Partnership Project List may also be subject to periodic review by this Committee, as appropriate.

MEETING DATES 2020-2021

Meeting Date	Regular Updates	Fixed Deadline items	Other anticipated discussion items
<p>8 June 2020</p> <p>MEETING CANCELLED DUE TO COVID-19</p>			<p><i>Tree planting schemes for public consultation moved to September.</i></p> <p><i>Interpretation panels update (Objective #40) moved to December.</i></p> <p><i>Ten year planned maintenance programme for building and assets update (Objective #34) moved to September.</i></p> <p><i>Invest in facilities for young people (Objective #45) moved to September.</i></p> <p><i>Parson's Close Recreation Ground (Objective #43) moved to September.</i></p>
14 September 2020	3-month budget monitoring	Review priority projects for inclusion in 2021-22 budget	<p>RoSPA annual play area inspection report <i>Completed under delegate decision May'20.</i></p> <p><i>Pavilion hire review & fees + charges from 1 April 2021 moved to December.</i></p> <p><i>Review of Green Flag Award recommendations moved to December.</i></p> <p><i>Car parking arrangements (Objective #44) moved to December.</i></p>
14 December 2020	6-month budget monitoring	Receipt of draft budget 2021-22	<p><i>Report from judges of 2020 Anglia in Bloom campaign (Objective #39)</i></p> <p><i>Review of first year of waste management contract</i></p> <p><i>Pavilion hire review & fees + charges for January-March 2021 and from 1 April 2021</i></p>

			<p><i>Review of Green Flag Award recommendations</i></p> <p><i>Car parking arrangements (Objective #44) moved to March.</i></p> <p><i>Green Wheel (Objective #46) – update from Ouzel Valley Park Steering Group meeting</i></p>
8 March 2021	9-month budget monitoring		<p><i>Review of the play area improvement and safer surfacing programme (Objective #30)</i></p> <p><i>Consider draft committee work plan and priorities for 2021-22</i></p> <p><i>Allotments update.</i></p> <p><i>Car parking arrangements (Objective #44)) Removed until contact is made with Central Bedfordshire Council.</i></p>