

Safer Surfacing Replacement

Period Highlight: 16

Plan
 Actual
 % Complete
 Actual (beyond plan)
 % Complete (beyond plan)

ACTIVITY	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021								
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Mentmore Park - Junior	4	1	4	1	100%																	
Nicolson Drive	5	1	5	1	100%																	
Adams Bottom	7	1	7	1	100%																	
Linslade Recreation Ground	10	2	10	2	100%																	
Alwins Field	0	2	0	0	0%																	
Astral Park (Gym)	12	2	12	2	100%																	
Parson's Close	19	6	0	0	100%																	
Dewent Road	0	0	0	0	0%																	
Draper Way	0	0	0	0	0%																	
Johnson Drive	0	0	0	0	0%																	
Pages Park	16	2	0	0	0%																	
Ridgley Drive	0	0	0	0	0%																	
Dimmock Close	0	0	0	0	0%																	