

**LEIGHTON-LINSLADE TOWN COUNCIL
 GROUNDS & ENVIRONMENTAL SERVICES COMMITTEE – 2 MARCH 2020
 WORK PLAN 2020-2021 (INCORPORATING OBJECTIVES 2019-2024)**

Grounds & Environmental Strategic Objectives for 2019-2024 (from Town Council Five Year Plan 2019-2024)

Overarching Objective 4 – Great Public Open Spaces: to provide great public open spaces with varied opportunities for sport and leisure and to exceed expectations in delivering cemetery and allotment services.

Objective ref.no. (5 Yr Plan)	Objective	Comments
5	To review waste and recycling operations	
7	To increase environmental awareness and incorporate the Town Council's environmental ambitions across all facilities and service areas	
17	To consider delivery of a Town Ranger service	
27	To consider ways to support the increase in leisure opportunities for older people	<i>Also, through the work of the Cultural & Economic Services Committee</i>
28	To refurbish Pages Park pavilion to ensure it is safe and suitable for continued community and sporting use	<u>Completed</u>
29	To create a plan for the management, maintenance and use of all pavilion buildings	
30	To continue to provide excellent play equipment across the parish and to expand the range of accessible play equipment available	<i>Ongoing – annually received in the March committee meeting.</i>
31	To expand memorial services available at Town Council run cemeteries	
32	To continue to actively seek additional cemetery land or where this is not possible, to consider other ways in which to expand burial capacity	
33	To continue to computerise historic cemetery records	
34	To create a ten year planned maintenance programme for buildings and assets	<i>Ongoing – Previously taken to 2nd December 2019 committee meeting.</i>
35	To continue to seek freehold depot premises	
36	To continue to aim towards the creation of Friends groups	<i>Ongoing – Previously taken to 10th June 2019 committee meeting.</i>

37	To consider options for the restoration of historic features and monuments, where practicable and viable	
38	To seek to maintain and enhance sporting provision	
39	To continue to build on the success of the annual Anglia in Bloom campaign	<i>Ongoing annually received in the December committee meeting.</i>
40	To install interpretation panels in the parks and open spaces	<i>Ongoing – Previously taken to the 9th September 2019 committee meeting.</i>
41	To install drinking water fountains in the larger parks	
42	To install a Changing Places pod facility in Parson's Close Recreation Ground to meet the requirements of additional needs	<u>Completed</u>
43	To consider the development of the playground in Parson's Close Recreation Ground to incorporate an adventure play area	<i>Ongoing – Currently out to tender.</i>
44	To consider car parking arrangements and capacity at town council owned facilities	
45	To continue to invest in facilities for young people	
46	To work with key partners on the development of the Leighton-Linlode Green Wheel	
47	To assess the likely future demand for allotments	
48	<i>To consider possibilities for the restoration of the Henry Finch Memorial Fountain in Linlode Recreation Ground.</i>	

Wider aspirations as contained in the Partnership Project List may also be subject to periodic review by this Committee, as appropriate.

MEETING DATES 2020-2021

Meeting Date	Regular Updates	Fixed Deadline items	Other anticipated discussion items
8 June 2020			<p><i>Tree planting schemes for public consultation</i></p> <p><i>Interpretation panels update (Objective #40)</i></p> <p><i>Ten year planned maintenance programme for building and assets update (Objective #34)</i></p> <p><i>Invest in facilities for young people (Objective #45)</i></p> <p><i>Parson's Close Recreation Ground (Objective #43)</i></p>
14 September 2020	3 month budget monitoring	Review priority projects for inclusion in 2021-22 budget	<p><i>RoSPA annual play area inspection report</i></p> <p><i>Pavilion hire review & fees + charges from 1 April 2021</i></p> <p><i>Review of Green Flag Award recommendations</i></p> <p><i>Car parking arrangements (Objective #44)</i></p>
14 December 2020	6 month budget monitoring	Receipt of draft budget 2021-22	<p><i>Report from judges of 2020 Anglia in Bloom campaign (Objective #39)</i></p> <p><i>Review of first year of waste management contract</i></p>
8 March 2021	9 month budget monitoring		<p><i>Review of the play area improvement and safer surfacing programme (Objective #30)</i></p> <p><i>Consider committee work plan for 2021-22</i></p>