

## **JUNIOR PROMISE GRANT FUND**

## **SUMMARY FORM**

Name of organisation	Leighton Buzzard Canoe Club		
Where organisation meets (venue)	John Bishop Pavilion, Cedars School, Mentmore Road, LB.		
Project Details	The club participates in 'flat water' racing and has won the British Canoeing Club of the Year, 2018. A successful recruitment campaign resulted in them gaining 22 under 19s members in the last 6 months. Their success causes a problem in that they do not have sufficiently sized canoes for juniors to train in. Juniors are having to learn in adult sized canoes. This hampers the development of their skills. In addition, new changes to a racing policy has resulted in the creation of new racing divisions/catagories designed for juniors – having to use adult sized boats immediately puts them at a disadvantage.		
	The application focuses on the purchase of suitably sized canoes to enable the club to improve the experience and development of its junior members and address changes is competition divisions. Ultimately new equipment will help maintain its current and expanding junior membership.		
	The club states that it expects new juniors to have a faster rate of development by learning with appropriately sized canoes – junior's speed trials would be quicker and so their competition rankings, higher.		
Outputs/Targets	12x new junior canoes by 31/10/18		
	The boats will be in use from the day of delivery on average 3 times a week in regular sessions.  The group expect all 12 boats will be raced by this year's new juniors by the end of March.  Because of the weather the group do not do open public 'come and try sessions or community ones' till Easter.  The group expect to hit the targets below by end Oct 2019.		
	Over the next 12 months and longer: (in summer time)  100x new opportunities for juniors through 'Come and Try' Sessions.  30x juniors take part in group sessions.		
	100x junior members archive 'Paddle Start' certificates per year 28x new juniors achieve 'Paddle Discover' certificates 22x junior members attain the 'Canoe Award' within 2 years 20x more junior members entering competition.		
Criteria/s achieved 1, 2,3.4	No.1 – maintain their recent membership expansion and enable continued expansion/growth with access to appropriate equipment.		

	<ul> <li>No.2 – Improve quality of training, learning and experience through having appropriate equipment.</li> <li>No.3 – having appropriate equipment will provide the capacity of the club to continue to serve its expanding membership. improve the instruction to membership.</li> <li>No.4 – maintain new increased membership and enable the club to grow its junior membership</li> </ul>		
What are the start and dates for grant funds to be spent?		2018 Finish Date: 31 Mar 2019	
If the project requires ongoing funding, please demonstrate how the organisation intends to achieve sustainability.	N/A		
Whale we look had not	1		
Whole project budget:	045.040.00		
Project Capital costs	£15,210.00		
Project Revenue costs	£		
	£15,210.00	TOTAL Project cost	
Grant monies being requested:			
Project Capital grant funds	£15,210.00		
Project Revenue grant funds	£0		
,	£15,210.00	Sub TOTAL	
Less 10% match funding			

## Administrative/Consideration Notes:

% Phased release of money

contribution - Capital /

Revenue

Criteria	From the information provided, this grant satisfies all the grant criteria.
Targets	From the information provided, this grant proposes clear targets and how they will be achieved.
Budget	From the information provided, the budget information is clearly presented. Payment in one go will enable the club to order all the equipment.
Comments:	

**TOTAL Project cost being requested** 

See notes for consideration

£1,521.00

£13,689.00