

Month No : 4

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>503</u> Partnership							
4524 Community Forum	0	504	500	-4		-4	100.8 %
Partnership :- Expenditure	<u>0</u>	<u>504</u>	<u>500</u>	<u>-4</u>	<u>0</u>	<u>-4</u>	<u>100.8 %</u>
1700 Miscellaneous Income	0	1,000	0	1,000			0.0 %
Partnership :- Income	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>			
Net Expenditure over Income	<u>0</u>	<u>-496</u>	<u>500</u>	<u>996</u>			