

Month No : 12

Committee Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>Partnership</u>								
503 Partnership								
4510	Business Development	224	1,634	3,000	1,366		1,366	54.5 %
4524	Community Forum	0	0	500	500		500	0.0 %
	Partnership :- Expenditure	224	1,634	3,500	1,866		1,866	46.7 %
1700	Miscellaneous Income	200	850	0	850			0.0 %
	Partnership :- Income	200	850	0	850			
	Net Expenditure over Income	24	784	3,500	2,716			
	Partnership :- Expenditure	224	1,634	3,500	1,866			46.7 %
	Income	200	850	0	850			0.0 %
	Net Expenditure over Income	24	784	3,500	2,716			