

Month No : 2

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>503</u> <u>Partnership</u>								
4510	Business Development	0	1,724	3,000	1,276	42	1,234	58.9 %
4524	Community Forum	0	117	500	383		383	23.4 %
	Partnership :- Expenditure	0	1,841	3,500	1,659	42	1617	46.2 %
1700	Miscellaneous Income	400	1,400	0	1,400			0.0 %
	Partnership :- Income	400	1,400	0	1,400			
	Net Expenditure over Income	-400	441	3,500	3,059			