

Annual Budget - By Committee (Actual YTD Month 8)

Note: 1st DRAFT 2023/2024

		<u>2021/2022</u>		<u>2022/2023</u>				<u>2023/2024</u>		
		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
<u>Partnership</u>										
<u>503</u>	<u>Partnership</u>									
4524	Community Forum	500	344	500	0	0	0	500	0	0
	Overhead Expenditure	500	344	500	0	0	0	500	0	0
	Movement to/(from) Gen Reserve	(500)	(344)	(500)	0	0		(500)		
	Partnership - Income	0	0	0	0	0	0	0	0	0
	Expenditure	500	344	500	0	0	0	500	0	0
	Movement to/(from) Gen Reserve	(500)	(344)	(500)	0	0		(500)		
	Total Budget Income	0	0	0	0	0	0	0	0	0
	Expenditure	500	344	500	0	0	0	500	0	0
	Movement to/(from) Gen Reserve	(500)	(344)	(500)	0	0		(500)		