

Month No : 7

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Partnership							
503	Partnership						
4510	Business Development	0	879	3,000	2,121	2,121	29.3 %
4524	Community Forum	0	0	500	500	500	0.0 %
	Partnership :- Expenditure	0	879	3,500	2,621	0	25.1 %
1700	Miscellaneous Income	0	650	0	650		0.0 %
	Partnership :- Income	0	650	0	650		
	Net Expenditure over Income	0	229	3,500	3,271		
	Partnership :- Expenditure	0	879	3,500	2,621	0	25.1 %
	Income	0	650	0	650		0.0 %
	Net Expenditure over Income	0	229	3,500	3,271		