

Project (1)		Status	
High Street enhancement scheme		Research	
February committee update	An additional contribution of £50,000 towards design costs from the LAMP has been agreed shortly. This funding allows a wider scope for the project allowing a much more detailed scheme to be designed and costed. Design costs usually account for 10% of an overall scheme's costs including delivery. The funding we have available for design is therefore in keeping with the type of scheme feasible for the High Street. As part of the design stage we will also investigate and consider how interim improvements could be made ahead of full scheme funding being secured. A project brief for the design stage will be prepared shortly in advance of the new financial year when LAMP funding will be available. The committee will be consulted on the contents of the brief. It is expected that we will go out to market to recruit external contractors to work up the scheme as soon as the new financial starts in April.		
Estimated start date		April 2014	
Estimated completion date		October 2014 (indicative only, completion extended from April as scheme design now likely to be more extensive)	
Project lead		LLTC in conjunction with CBC	
Funding profile			
Financial year	2014/15	2015/16	2016/17
LAMP/CBC	50,000	TBC	TBC
LLTC	15,000	-	-
Total estimated cost of delivery		£65,000 (design stage). Costing for full implementation will be prepared as part of design works.	

Project (2)		Status	
Alleyways and Mews		Research	
February committee update	Initial meeting has been held with the owner of a candidate alleyway/mews. Further discussion is required with this individual and other owners of some of the alleyways/mews that could be improved as part of this pilot. Target is to confirm pilot mews/alleyways for improvement including securing owner permissions by the start of the next financial year. We have had indication that additional LAMP funding may be possible in the new financial year subject to project progress and funding need.		
Estimated start date		April 2014	
Estimated completion date		Each alleyway/Mews could be completed within a 6 week period subject to agreement with landowners and excluding commissioning process.	
Project lead		LLTC in conjunction with CBC	
Funding profile			
Financial year	2014/15	2015/16	2016/17
LAMP/CBC	TBC	TBC	TBC
LLTC	20,000	-	-
Total estimated cost of delivery		£20,000 (based on completing improvements to 3/4 alleyways/mews)	

Project (3)		Status	
Signage strategy - implementation		In progress	
February committee update	Locations for historic gateway signs have been mapped out and designs prepared. The signs are expected to be installed within 3 weeks of the order being confirmed. A proof for new splash and play signage has been requested from PGM signs. It is expected that new Splash and Play signage will be installed well in advance of the Summer.		
Estimated start date		In progress	
Estimated completion date		Continuous programme	
Project lead		LLTC/CBC Traffic Management	
Funding profile			
Financial year	2014/15	2015/16	2016/17
LATP/CBC	TBC	TBC	TBC
LLTC	10,000	-	-
Total estimated cost of delivery		£10,000	

Project (4)		Status	
Improvements to lighting columns and associated infrastructure		In progress	
February committee update	The Town Market currently has a number of issues it needs to resolve regarding the power supply for stalls and other market related equipment. Some of the electrical equipment is unreliable and is likely to require replacement or upgrading. It may also be necessary or desirable to provide additional power provision in locations not currently served. It is proposed that we instruct a supplier to review current power requirements and evaluation of equipment used. Following this we will commission appropriate repairs/replacement or additional power socket provision. We would seek to complete this work as quickly as possible and no later than the end of the current financial year.		
Estimated start date		In progress	
Estimated completion date		Continuous programme	
Project lead		LLTC/CBC Traffic Management	
Funding profile			
Financial year	2014/15	2015/16	2016/17
LATP/CBC	TBC	TBC	TBC
LLTC	6,000	-	-
Total estimated cost of delivery		£6,000	

Project (5)		Status	
Car parking study		In progress	
February committee update	During December five contractors were invited to submit bid's to carry out the parking study involving surveys and the preparation of a parking management plan for Leighton Buzzard town centre. We received tenders from 4 of the 5 potential contractors and after evaluation we have selected Parsons Brinckerhoff to deliver the study. An inception meeting with Parsons B is being scheduled for w/c 10/2. It is expected that on and off street parking surveys will be carried out towards the end of this month with the project completed by April/May.		
Estimated start date		In progress	
Estimated completion date		April/May 2014	
Project lead		LLTC/CBC Traffic Management	
Funding profile			
Financial year	2014/15	2015/16	2016/17
LATP/CBC	20,200	TBC	TBC
LLTC	5,000	-	-
Total estimated cost of delivery		£25,200	