

**LEIGHTON-LINSLADE TOWN COUNCIL
CULTURAL & ECONOMIC SERVICES COMMITTEE
WORK PLAN 2017-2018 (INCORPORATING OBJECTIVES 2015-2018)**

Cultural & Economic Services Strategic Objectives for 2015-2018 (from Town Council Three Year Plan)

Objective ref.no. (3 Yr Plan)	Objective	Timescale	Comments
14	Expand the reach of TACTIC by initiating a "hub & spoke" model across the town. As per Development Plan	Sept 2017 Nov 2017 Dec 2017	Workshops in schools - schools offer project/ PSHE - in progress (delayed waiting for new worker to lead on) Annual achievement awards event Satisfaction survey
20	Secure a three year Christmas lighting contract	31 July 2018	Secure new 3yr Christmas Lighting Contract for 2018-2020.
23	Review and update the Market Development and Business Plan.	ongoing	COMPLETED - Development plan endorsed May 2016. Monitoring updates are provided to Market Sub Committee. Market relaunch merges with this work via the Market Town Regeneration Fund projects and some actions may be superseded by relaunch activity.
24	2014 Residents' survey: progress actions as agreed, following resident feedback. Themes: communications, market, parking, lighting, entertainment.	31 March 2018	COMPLETED - Actions subsumed into Market Town Regeneration Fund (MTRF) application. Three projects awarded funding. Proposals for non MTRF funded actions being pursued separately via Policy & Finance Committee.
25	Review and update the Tourism Strategy.		Recommend to delete and utilise allocated budget funds for supporting the development of visitor information and items that celebrate and explain the town's history (503/4920)
34	Celebrate the heritage of the Parish through information, interactive exhibits or educational resources. Consider a Town Trail or continuing celebration of the town's connections with The Borrowers.	31 March 2018	Historic legacy project proposals presented to committee during 2016 and deferred for future consideration.
37	Secure external funding where possible, to develop existing and new sporting and leisure facilities.	ongoing	Also sits in Grounds & Environment Services Committee. This item is reflected in Committee's Terms of Ref. No. 4, To keep under review the need for additional community facilities and make recommendations to Council as to how to satisfy such need.
40	Continue to improve walking routes to the town centre, railway station and local schools.	ongoing	CBC officers will receive feedback at any time from Committee on ideas, concerns and issues identified.

WORK PLAN 2017-2018

Meeting Date	Regular Updates	Work Plan 2016-2017
12 June 2017	TACTIC Market update (Sub Committee minutes) MTRF project updates (verbal)	Public conveniences refurbishment Small Business Saturday (03/12/17) Architectural lighting project (MTRF) Children’s Trail 5year anniversary year activity – <i>deferred to September 2017</i>
4 September 2017	TACTIC Market update (Sub Committee minutes) Budget monitoring MTRF project updates (verbal)	Update on 2017 programme of events. Consider priority projects for inclusion in the 2018/19 budget. Children’s Trail 5 year anniversary year activity Supporting young people aged 11-19yrs. Greensand Ridge walk & cycle way project progress update – <i>verbal update</i>
11 December 2017	TACTIC Market update (Sub-Committee minutes) Budget monitoring MTRF project updates (verbal)	Review of 2017/18 programme of events and budget recommendations for 2018/19. Consider priority projects for inclusion in the 2018-2019 budget. Greensand Ridge walk & cycle way project progress update.
12 March 2018	TACTIC Market update (Sub-Committee minutes) Budget monitoring MTRF project updates (verbal)	Review of 2017/18 programme of events. Consider draft work plan for 2018/19.