

Annual Budget - By Committee (Actual YTD Month 8)

Note: DRAFT BUDGET 2021/22 with 2020/21 projections

		<u>2019-2020</u>		<u>2020-2021</u>				<u>2021-2022</u>		
		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
<u>Partnership</u>										
<u>503</u>	<u>Partnership</u>									
4524	Community Forum	500	0	500	0	500	0	500	0	0
	Overhead Expenditure	500	0	500	0	500	0	500	0	0
	Movement to/(from) Gen Reserve	(500)	0	(500)	0	(500)		(500)		
	Partnership - Income	0	0	0	0	0	0	0	0	0
	Expenditure	500	0	500	0	500	0	500	0	0
	Movement to/(from) Gen Reserve	(500)	0	(500)	0	(500)		(500)		
	Total Budget Income	0	0	0	0	0	0	0	0	0
	Expenditure	500	0	500	0	500	0	500	0	0
	Movement to/(from) Gen Reserve	(500)	0	(500)	0	(500)		(500)		